



# LIMESTONE FIRE PROTECTION DISTRICT

5262 East Hwy 20, Claremore, OK 74019 918-341-6430 FAX 918-343-2302

[www.limestonefd.org](http://www.limestonefd.org)

July 6, 2025

Jeanne Heidlage  
Rogers County Clerk  
200 S. Lynn Riggs Blvd.  
Claremore, OK 74017

VIA E-mail: Jeanne Heidlage <jheidlage@rogerscounty.org>

RE: Limestone Fire Protection District – FY 2025-2026 Adopted Budget  
Notice of Levies of 2025 - 2026

Dear Ms. Heidlage,

Attached you will find the Limestone Fire Protection District – FY 2025 - 2026 Adopted Budget, as approved by the Board of Directors. Also enclosed, in the budget document, is the affidavit of posting.

In addition, the Board has approved the following levy assessments for FY 2025 – 2026:

General Fund:	10.5780 mills
Sinking Fund:	2.9616 mills

If you have any questions, please let me know.

Respectively,

A handwritten signature in blue ink, appearing to read "Chris Lewis", is written over a horizontal line.

Christopher B. Lewis, Treasurer

# LIMESTONE FIRE PROTECTION DISTRICT



Proposed Budget

Fiscal Year

2025 - 2026

Rev 6/21/2025

**LIMESTONE FIRE PROTECTION DISTRICT**  
**BOARD OF DIRECTORS**  
**July 1, 2025**

**BOARD OF DIRECTORS**

**CHAIRMAN**

Rick Phelps

**SECRETARY**

Edwin Averill

**Treasurer**

Christopher Lewis

**Member**

Matt Logsdon

**Member**

Bob Peters

**Limestone Fire Protection District**  
**Levies Assesed**  
**Fiscal Year 2024 - 2025**

**Limestone Fire Protection District**  
**Levies - FY 2024-2025\***

		<b>Assessed Value</b>	<b>Mills</b>		<b>Total</b>
<b>General Fund</b>					
Total		117,310,917.94	10.578	\$	1,240,914.89
<b>Sinking Fund</b>					
Total		122,224,751.49	3.702	\$	452,476.03
<b>Total Levies</b>					
Total			<b>14.280</b>	<b>\$</b>	<b>1,693,390.92</b>

\* Source: Roger County Apportionment Statements for Limestone Fire Protection District for 2024

As of 05/11/2025

**Limestone Fire Protection District**  
 Levies Assesed - Detail  
 Fiscal Year 2024 - 2025

**Limestone Fire Protection District**  
**Levies - FY 2024-2025\***

<u>Month</u>	<u>General Fund</u>	<u>Sinking Fund</u>	<u>Monthly Total</u>
May ('23)	2,625.56	904.16	3,529.72
June ('23)	258.92	89.93	348.85
July	\$2,576.92	\$718.52	3,295.44
August	\$648.03	\$225.50	873.53
September	\$86.43	\$30.25	116.68
October	\$4,251.33	\$1,487.85	5,739.18
November	\$104,395.16	\$36,533.64	140,928.80
December	\$975,078.49	\$341,205.52	1,316,284.01
January	\$66,386.67	\$23,110.79	89,497.46
February	\$8,574.37	\$21,584.51	30,158.88
March	\$60,397.40	\$21,132.22	81,529.62
April	\$15,635.61	\$5,453.14	21,088.75
<b>Total:</b>	<b>\$ 1,240,914.89</b>	<b>\$ 452,476.03</b>	<b>\$ 1,693,390.92</b>

Last 12 Months Actual:	\$ 1,240,914.89	\$ 452,476.03	\$ 1,693,390.92
Forecasted Increase:	\$ 62,045.74	\$ (67,871.40)	\$ (5,825.66)
5.00%	\$ 1,302,960.63	\$ 384,604.63	\$ 1,687,565.26

\*reflects a 20% reduction in the Sinking  
 Fund Millage to match debt payments.

As of 4/30/2025 (Last full month of revenue reporting)

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

<b>Revenue &amp; Expenses</b>	<b>Actual*</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>

**40000 General Fund Revenue**

41000	Levies	1,695,262.11	1,706,312.97	1,302,960.63
42000	Interest Earned	85,701.67	86,370.76	85,701.67
43000	Billable Runs	0.00	1,000.00	1,000.00
44000	Grants	0.00	3,000.00	3,000.00
45000	Donations/Reimbursement/Refunds	87,849.47	3,500.00	3,500.00
46000	Insurance Claims	0.00	0.00	0.00
47000	Miscellaneous	5,197.43	100.00	100.00
<b>Total General Fund Revenue</b>		<b>1,874,010.68</b>	<b>1,800,283.73</b>	<b>1,396,262.30</b>

91100	Transfer in	153,624.00	387,313.95	0.00
<b>Total Funding Source</b>		<b>2,027,634.68</b>	<b>2,187,597.68</b>	<b>1,396,262.30</b>

**Expenditures**

**50000 Operating Expenses**

51000	Personnel Services	557,538.82	779,040.76	740,044.64
52000	Maintenance & Repair	59,826.33	112,736.69	126,335.95
53000	Insurance	191,292.66	214,297.32	247,123.59
54000	Supplies	28,466.69	45,110.00	69,160.00
55000	Professional & Legal Services	50,830.55	40,033.00	74,076.00
55120	Dispatching	14,730.80	15,280.00	16,040.81
55130-220	Services	31,981.19	30,200.00	22,400.00
56000	Personal Training	58,996.17	17,500.00	17,500.00
57110	Shipping & Freight	7,492.54	10,000.00	1,000.00
57120	Advertising	21.90	1,000.00	1,000.00
57130	Memberships & Licenses	2,903.53	8,500.00	8,500.00
57140	Rent on Tanks & Property	2,479.00	6,420.00	6,550.00
57150	Tags & Title	0.00	150.00	0.00
57160	Propane	9,397.88	6,000.00	6,000.00
57170	Fuel	16,060.65	20,000.00	20,000.00
57180	Telephone	7,492.54	10,000.00	10,000.00
57190	Utilities	14,620.57	18,300.00	18,300.00
57900	Miscellaneous	5,462.88	5,800.00	5,800.00
<b>Sub-Total</b>		<b>1,059,594.70</b>	<b>1,340,367.77</b>	<b>1,389,830.98</b>

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

		<b>Actual</b>	<b>Estimated*</b>	<b>Estimated</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
58000	<b>Capital Outlay</b>			
58100-300	Equipment	0.00	256,160.00	237,030.00
58400	Vehicle Purchase	0.00	0.00	0.00
58500	Land Purchase	0.00	0.00	0.00
58600	Building Construction / Improvements	0.00	370,500.00	345,000.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>626,660.00</b>	<b>582,030.00</b>
59000	<b>Debt Service</b>			
59000	Debt Services - Other	0.00	0.00	0.00
59100	Lease Payments	286,353.44	237,389.18	360,481.91
59200	Note/Debt Other Payments	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>286,353.44</b>	<b>237,389.18</b>	<b>360,481.91</b>
	<b>Total Expenditures</b>	<b>1,345,948.14</b>	<b>2,187,596.95</b>	<b>2,332,342.89</b>
	Funding Source +/- Expend	2,027,634.68	1,846,012.19	1,396,262.30
	Beginning Fund Balance	153,624.00	387,313.22	2,859,337.30
92200	Transfer out to Capital Fund**	0.00	0.00	1,900,000.00
	Ending Fund Balance	<b>\$835,310.54</b>	<b>-\$45,728.46</b>	<b>\$23,256.71</b>

\* As of April 30, 2025

\*\* Transfer in from CDs

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

<b>Revenue &amp; Expenses</b>	<b>Actual*</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Revenue</b>			
41000 Levies	1,695,262.11	1,706,312.97	1,302,960.63
42000 Interest Earned	85,701.67	86,370.76	85,701.67
43000 Billable Runs	0.00	1,000.00	1,000.00
44000 Grants	0.00	3,000.00	3,000.00
45000 Donations/Reimbursements/Refunds	87,849.47	3,500.00	3,500.00
46000 Insurance Claims	0.00	0.00	0.00
49000 Miscellaneous	5,197.43	100.00	100.00
<b>40000 Total Revenue</b>	<b>1,874,010.68</b>	<b>1,800,283.73</b>	<b>1,396,262.30</b>
91100 Transferred In	153,624.00	129,192.89	2,859,337.30
<b>Total Funding Source</b>	<b>2,027,634.68</b>	<b>1,929,476.62</b>	<b>4,255,599.60</b>
<b>Operating Expenses</b>			
<b>5000 - Expenses</b>			
<b>Personal Services</b>			
51100 Personal Services - Other	0.00	0.00	0.00
51000 Salaries & Taxes	449,153.65	692,962.77	642,827.56
51200 Employee Services	4,896.02	7,800.00	8,500.00
51300 Employee Travel	0.00	0.00	5,000.00
51400 Employee Retirement Plan (Pension)	103,489.15	78,277.99	83,717.08
<b>51100 - Total Personal Services</b>	<b>557,538.82</b>	<b>779,040.76</b>	<b>740,044.64</b>
<b>Maintenance &amp; Repair</b>			
52000 Maintenance & Repair - Other	0.00	15,000.00	2,000.00
52100 Maintenance & Repair - Buildings	6,897.99	3,086.69	7,035.95
52200 Maintenance & Repair - Building Equipment			
52200 Building Equipment - Other	11,804.37	6,500.00	1,450.00
52210 Sprinkler Service / Test	0.00	400.00	400.00
52220 Generator Service	1,676.00	1,700.00	2,000.00
52230 HVAC Preventive Maint.	0.00	0.00	1,000.00
52240 Lawn Equipment Service	0.00	2,500.00	2,500.00
52250 Cascade Service	0.00	1,500.00	1,500.00
52260 Overhead Door Service	0.00	1,000.00	1,000.00
<b>52200 Total Maint. &amp; Repair - Building Equipment</b>	<b>20,378.36</b>	<b>31,686.69</b>	<b>18,885.95</b>

\*Last 12 Months

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

52300	Vehicles & Equipment Maintance	20,788.37	47,000.00	75,000.00
52400	Radios & Equipment	797.00	1,000.00	1,000.00
52500	Medical Equipment	0.00	1,550.00	1,550.00
52600	Vehicle Inspections			
	52600 Vehicle Inspections - Other	0.00	0.00	1,500.00
	52610 Apparatus Pump Test	1,422.00	0.00	0.00
	52620 Apparatus Ladder Test	0.00	1,000.00	1,000.00
	52630 Hose Pump and Ladder Test	6,407.25	8,000.00	8,000.00
	<b>52600 Total Vehicle Inspections</b>	<b>7,829.25</b>	<b>9,000.00</b>	<b>10,500.00</b>
52700	Office Equipment	0.00	500.00	500.00
52800	Person Protective Gear	2,093.47	3,500.00	3,500.00
52320	Portable Equipment	7,939.88	18,500.00	15,400.00
<b>52000</b>	<b>- Total Maintenance &amp; Repair</b>	<b>59,826.33</b>	<b>116,685.95</b>	<b>126,335.95</b>
<b>Insurance</b>				
53000	Insurance - Other	0.00	0.00	0.00
53100	Buildings, Property, Equipment & Liability	60,577.00	16,553.00	75,000.00
53200	Vehicles & Portable Equipment	0.00	44,024.00	0.00
53300	Employee Heath Insurance	77,225.02	72,663.36	103,960.08
53400	Employee Dental Insurance	7,773.00	8,161.65	7,260.00
53500	Employee Assistance Program	501.00	1,000.00	1,000.00
53700	Personnel Accident & Sickness			
	53700 Personnel Accident & Sickness - Other	0.00	0.00	11,768.23
	53710 Personnel Accident & Sickness, Career	15,984.64	16,783.87	14,371.64
	53720 Personnel Accident & Sickness, Volunteer	15,121.00	15,877.05	3,829.00
	53730 Long-Term Disability		22,668.00	22,668.00
	<b>53700 Total Personnel Accident &amp; Sickness &amp; LTD</b>	<b>31,105.64</b>	<b>55,328.92</b>	<b>40,868.64</b>
58000	Workman's Compensation			
	53800 Workman's Compensation - Other			19,034.87
	53810 Workman's Compensation, Career	14,111.00	15,522.10	
	53820 Workman's Compensation, Volunteer	0.00	0.00	0.00
	<b>53800 Total Workman's Compensation</b>	<b>14,111.00</b>	<b>15,522.10</b>	<b>19,034.87</b>
<b>53000</b>	<b>- Total Insurance</b>	<b>191,292.66</b>	<b>213,253.03</b>	<b>247,123.59</b>

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

**Supplies**

54000 Supplies Other	218.16	3,000.00	3,000.00
54100 Building	7,819.53	6,450.00	15,000.00
54200 Office	2,885.43	1,200.00	1,200.00
54300 Medical	7,750.43	16,000.00	16,000.00
54400 Equipment	628.21	15,760.00	15,760.00
54500 Radio	899.73	0.00	0.00
54600 Vehicle	7,044.44	2,500.00	18,000.00
54700 Training	1,220.76	200.00	200.00
<b>54000 - Total Supplies</b>	<b>28,466.69</b>	<b>45,110.00</b>	<b>69,160.00</b>

**Services**

55000 Services - Other	0.00	0.00	0.00
55110 Legal & Professional	50,830.55	40,033.00	74,076.00
55120 Dispatching	14,730.80	15,280.00	16,040.81
55130 Tow Services	0.00	500.00	500.00
55140 Employee Physicals	7,846.03	7,600.00	7,600.00
55150 Environmental Services	0.00	500.00	500.00
55160 Elections	897.83	0.00	0.00
55170 Web & Internet	399.09	5,000.00	5,000.00
55180 Mileage Cost for Services	0.00	0.00	0.00
55190 Labor Cost for Services	0.00	0.00	0.00
55200 Fuel Surge Charge	173.74	0.00	0.00
55210 Software Support Contracts	22,404.50	8,500.00	8,500.00
55220 Exterminator Service	260.00	300.00	300.00
<b>55000 - Total Services</b>	<b>97,542.54</b>	<b>77,713.00</b>	<b>112,516.81</b>

**Training**

56000 Training - Other	54,470.05	6,500.00	6,500.00
56100 Employee Education & Training	550.57	8,500.00	8,500.00
56200 Volunteer Education & Training	3,975.55	2,500.00	2,500.00
<b>56000 Total Training</b>	<b>58,996.17</b>	<b>17,500.00</b>	<b>17,500.00</b>

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

**Other Expenses**

57000 Expenses - Other				
57110	Shipping & Freight	53.92	1,000.00	1,000.00
57120	Advertising	21.90	1,000.00	1,000.00
57130	Memberships, Licenses & FCC Licenses	2,903.53	8,500.00	8,500.00
57140 Rent				
57140	Rent - Other	6.00	200.00	200.00
57141	Radio Repeater Bldg.	500.00	3,250.00	3,250.00
57142	O2 Tanks	236.00	250.00	250.00
57143	Equipment Rental	0.00	500.00	500.00
57144	Station 1 Sign Lease	0.00	600.00	600.00
57145	Printer Lease	1,737.21	1,750.00	1,750.00
<b>57140</b>	<b>Total Rent</b>	<b>2,479.21</b>	<b>6,550.00</b>	<b>6,550.00</b>
57150	Tags & Title	0.00	0.00	0.00
57160	Propane	9,397.88	6,000.00	6,000.00
57170	Fuel (Vehicles)	16,060.65	20,000.00	20,000.00
57180	Telephone	7,492.54	10,000.00	10,000.00
57190 Utilities				
57190	Utilities - Other		600.00	600.00
57191	Electric	9,501.71	12,000.00	12,000.00
57192	Water	1,179.83	1,500.00	1,500.00
57193	Trash	3,054.94	3,200.00	3,200.00
57194	Natural Gas	884.09	1,000.00	1,000.00
57195	Satellite TV Service	0.00	0.00	0.00
57190	Total Utilities	14,620.57	18,300.00	18,300.00
57900	Miscellaneous	5,462.88	5,800.00	5,800.00
<b>57000</b>	<b>Total Other Expenses</b>	<b>58,493.08</b>	<b>77,150.00</b>	<b>77,150.00</b>

**Limestone Fire Protection District**  
**Line Item Budget - General Fund**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

**Capital Purchase**

58100 Equipment			
58100 Equipment, Other	54.99	124,000.00	70,500.00
58110 Building Equipment	0.00	0.00	0.00
58120 Portable Equipment	1,996.97	0.00	0.00
58130 Medical Equipment	225.75	4,200.00	28,750.00
58140 Radio Equipment	198.95	26,000.00	2,000.00
58150 Office Equipment	694.90	200.00	500.00
58160 Personnel Equipment	1,001.87	0.00	0.00
58170 Vehicle Equipment	0.00	0.00	0.00
58180 Training Equipment	1,090.10	26,000.00	65,800.00
58100 Total Equipment	5,263.53	180,400.00	167,550.00
58200 Personnel Protective Gear	36,945.07	56,060.00	59,880.00
58300 Uniforms	17,276.28	19,700.00	9,600.00
58400 Purchase New Vehicle	0.00	0.00	0.00
58500 Purchase Land	0.00	0.00	0.00
58600 Building Construction / Improvements	0.00	370,500.00	345,000.00
<b>58000 - Total Capital Purchase Total</b>	<b>59,484.88</b>	<b>626,660.00</b>	<b>582,030.00</b>

**Debt Service**

59000 Debt Services - Other	0.00	0.00	0.00
59100 Lease Payments	286,353.44	237,389.18	360,481.91
59200 Note Payments	0.00	0.00	0.00
<b>59000 - Total Debt Service</b>	<b>286,353.44</b>	<b>237,389.18</b>	<b>360,481.91</b>

<b>Total General Fund Operating Expenses</b>	<b>\$1,397,994.61</b>	<b>\$2,190,501.93</b>	<b>\$2,332,342.89</b>
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Total Revenue Less Expenses	\$476,016.07	-\$344,489.73	\$1,923,256.71
91200 Transfer Out to Capital Fund	\$0.00	\$0.00	\$1,900,000.00
Ending Balance	\$476,016.07	-\$344,489.73	\$23,256.71

\* As of May 31, 2024

# Limestone Fire Protection District

## Capital Fund Summary

Fiscal Year 2025 - 2026

As of April 30, 2025

<b>Revenue &amp; Expenses</b>	<b>Actual</b>	<b>Estimated*</b>	<b>Estimated</b>
	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Revenue</b>			
Beginning Fund Balance	153,624.00	160,537.08	161,305.20
Transfer In from General Fund	1,693,390.92	1,693,390.92	1,900,000.00
<b>Total Income</b>	<b>2,564,028.50</b>	<b>1,853,928.00</b>	<b>2,061,305.20</b>
<b>Expenditures</b>			
Equipment	65,114.46	256,160.00	75,900.00
Building Construction	0.00	100,000.00	0.00
Building/Land Improvements	3,175.42	270,500.00	345,000.00
Vehicle Purchase	85,213.32	0.00	0.00
Land Purchase	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>153,503.20</b>	<b>626,660.00</b>	<b>420,900.00</b>
Funding Source +/- Expend	2,410,525.30	1,227,268.00	1,640,405.20
Transfer Out to General Fund	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>211,204.42</b>	<b>600,057.13</b>	<b>1,640,405.20</b>

\* As of May 31, 2024

# Limestone Fire Protection District

## FTE Detail - EE Cost

Fiscal Year 2025 - 2026

As of April 30, 2025

Salary (Includes OT)	Cost Living Increase	COLA %	New Gross Salary	Hourly Rate	Pension Employer	Pension Employee	Employer Taxes	Total Salaries Liabilities
\$ 95,000.00	\$ 2,375.00	2.5%	\$ 97,375.00	\$ 46.81	\$ 13,632.50	\$ (8,763.75)	\$ 7,303.13	\$ 118,310.63
\$ 63,860.16	\$ 1,596.50	2.5%	\$ 65,456.66	\$ 31.47	\$ 9,163.93	\$ (5,891.10)	\$ 4,909.25	\$ 79,529.85
\$ 53,573.52	\$ 1,339.34	2.5%	\$ 54,912.86	\$ 17.49	\$ 7,687.80	\$ (4,942.16)	\$ 4,118.46	\$ 66,719.12
\$ 53,573.52	\$ 1,339.34	2.5%	\$ 54,912.86	\$ 20.61	\$ 7,687.80	\$ (4,942.16)	\$ 4,118.46	\$ 66,719.12
\$ 53,573.52	\$ 1,339.34	2.5%	\$ 54,912.86	\$ 17.49	\$ 7,687.80	\$ (4,942.16)	\$ 4,118.46	\$ 66,719.12
\$ 40,660.62	\$ 1,016.52	2.5%	\$ 41,677.14	\$ 13.76	\$ 5,834.80	\$ (3,750.94)	\$ 3,125.79	\$ 50,637.72
\$ 40,660.62	\$ 1,016.52	2.5%	\$ 41,677.14	\$ 13.76	\$ 5,834.80	\$ (3,750.94)	\$ 3,125.79	\$ 50,637.72
\$ 47,627.58	\$ 1,190.69	2.5%	\$ 48,818.27	\$ 11.05	\$ 6,834.56	\$ (4,393.64)	\$ 3,661.37	\$ 59,314.20
\$ 46,696.65	\$ 1,167.42	2.5%	\$ 47,864.07	\$ 12.85	\$ 6,700.97	\$ (4,307.77)	\$ 3,589.80	\$ 58,154.84
\$ 46,696.65	\$ 1,167.42	2.5%	\$ 47,864.07	\$ 39.39	\$ 6,700.97	\$ (4,307.77)	\$ 3,589.80	\$ 58,154.84
\$ 41,471.43	\$ 1,036.79	2.5%	\$ 42,508.22	\$ 13.76	\$ 5,951.15	\$ (3,825.74)	\$ 3,188.12	\$ 51,647.48
<hr/>								
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\$ 583,394.27	\$ 14,584.86		\$ 597,979.13		\$ 83,717.08	\$ (53,818.12)	\$ 44,848.43	\$ 726,544.64
Count								
11								\$ 726,544.64

# Limestone Fire Protection District

## FTE Detail - EE Detail

Fiscal Year 2025 - 2026

As of April 30, 2025

		<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
		<b>2024-2025*</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Personal Services &amp; Insurance</b>				
51000	Salaries & Payroll Taxes	495,920.13	601,735.80	642,827.56
51000	Volunteer Stipend	17,163.00	25,000.00	20,000.00
51200	Payroll Service	5,979.53	1,947.46	2,100.00
51400	Employee Pension Plan (Full Time)	124,638.37	79,847.56	83,717.08
51400	Employee Pension Plan (Volunteer)	0.00	900.00	1,000.00
53300	Health Insurance	90,428.98	83,067.38	103,960.08
53400	Dental Insurance	9,259.00	7,884.45	7,260.00
53600	Employee Assistance Plan	1,000.00	0.00	1,000.00
53700	Personnel (Accident, Sickness, Ltd)	32,994.88	34,263.86	38,265.23
<hr/>				
53800	Workers' Comp.	14,111.00	19,320.07	21,252.08
	Sub Total	791,494.89	853,966.58	921,382.03
<hr/>				
<b>Personal Other</b>				
56100	Training	60,978.30	16,667.52	17,500.90
58300	Uniforms	18,001.23	15,482.41	19,801.35
55140	Employee Services	4,019.90	8,800.00	8,800.00
51300	Employee Travel	0.00	3,000.00	3,000.00
	Sub Total	82,999.43	43,949.93	49,102.25
<hr/>				
Total		874,494.32	897,916.51	970,484.28

\*Last 12 Months

**Limestone Fire Protection District**  
**Capital Budget Requests**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

<b>Activity</b>	<b>Requested Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Requestor</b>	<b>Total Budget</b>
<b>General Fund</b>					
57000	Other Expenses				
57000-01	Family Day	2	1,500.00	Long	3,000.00
57000-02	Conex Boxes	4	5,000.00	Long	20,000.00
57000-03	Equipment Rental for Misc Clean-Up	3	500.00	Long	1,500.00
57000-04	Knox Boxes	5	600.00	Long	3,000.00
57000-05	Hydrants	5	5,000.00	Long	25,000.00
	Total				52,500.00
58100	Equipment Other				
58100-01	Replacing the Gateway and Sonic Wall on Network	1	11,000.00	Long	11,000.00
58100-02	Lawn Maintenance Equipment	1	7,000.00	Long	7,000.00
	Total				18,000.00
58130	Medical Equipment				
58130-01	CPR Cards	40	25.00	Boyle	1,000.00
58130-02	Training AEMT/EMT	5	1,250.00	Boyle	6,250.00
58130-03	Monthly Consumables	12	1,000.00	Boyle	12,000.00
58130-04	Misc Equipment/Supplies	1	4,000.00	Boyle	4,000.00
58130-05	Misc Supplies for Intermediate Protocols	1	5,500.00	Boyle	5,500.00
	Total				28,750.00
58140	Radio Equipment				
58140-01	Radios Batteries	20	100.00	Long	2,000.00
	Total				2,000.00

**Limestone Fire Protection District**  
**Capital Budget Requests**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

58150	Office Equipment					
	58150-01	Misc Supplies, Batteries/Office Equipment	1	500.00	Boyle	500.00
		Total				500.00
58180	Training Equipment					
	58180-01	Stat Manikin/Training Props	1	16,000.00	Boyle	16,000.00
	58180-02	Supplies for propane training props	1	2,000.00	Long	2,000.00
	58180-03	Supplies to build/ buy/ training props	1	10,000.00	Long	10,000.00
	58180-04	Gas Meter Prop	1	5,000.00	Long	5,000.00
	58180-05	Horizontal Propane Tank	1	15,000.00	Long	15,000.00
	58180-06	Supplies to build/ buy/ training props	1	10,000.00	Long	10,000.00
	58180-07	IV Trainer	1	2,300.00	Boyle	2,300.00
	58180-08	EMR Training Books	15	300.00	Boyle	4,500.00
	58180-09	CPR Dummies	1	1,000.00	Boyle	1,000.00
		Total				65,800.00
58200	Personnel Protective Gear					
	58200-01	Replacement of Worn Broken Bunker Gear	6	3,600.00	Boyle	21,600.00
	58200-02	Replacement of Worn Structure Boots	8	600.00	Boyle	4,800.00
	58200-03	Replacement of Worn Structure Gloves, Hood, Gloves, Misc.	8	600.00	Boyle	4,800.00
	58200-04	Replacement of Structural Helmets Structural	4	520.00	Boyle	2,080.00
	58200-05	Helmet Shields	6	80.00	Boyle	480.00
	58200-06	Replacement of Worn Wildland Gear	6	1,300.00	Boyle	7,800.00
	58200-07	Replacement of Worn Wildland Gear Helmet	6	120.00	Boyle	720.00
	58200-08	Replacement of Worn Wildland Gear Boots	6	360.00	Boyle	2,160.00
	58200-09	Replacement of Worn Wildland Gear Misc	6	620.00	Boyle	3,720.00
	58200-10	SCBA Masks	6	620.00	Boyle	3,720.00
	58200-11	Swift Water Rescue Set	4	2,000.00	Boyle	8,000.00
		Total		8,470.00		59,880.00

**Limestone Fire Protection District**  
**Capital Budget Requests**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

58300

Uniforms

58300-01	Uniform Replacement - Class A	4	650.00	Boyle	2,600.00
58300-02	Station Pants	20	190.00	Boyle	3,800.00
58300-03	Recruit Shirts	20	30.00	Boyle	600.00
58300-04	Yellow Safety Coats	4	650.00	Boyle	2,600.00
Total					9,600.00

58600

Building Construction / Improvements

58600-01	New Door Security Software Upgrade	1	5,000.00	Long	5,000.00
58600-02	Fence at Station 1	1	40,000.00	Phelps	40,000.00
58600-03	Concrete at Station 2	1	200,000.00	Lewis	200,000.00
58600-04	Engineering and Design for New St. 2	1	100,000.00	Long	100,000.00
Total					345,000.00

**General Fund Total**

582,030.00

**Limestone Fire Protection District**  
**Capital Budget Requests**  
**Fiscal Year 2025 - 2026**  
**As of April 30, 2025**

Activity	Requested Item	# of Items	Cost	Requestor	Total Budget
<b>Capital Fund</b>					
60000	<b>Capital Fund</b>				
61000	Equipment				
	61000-01				
		1	600,000.00	Lewis	600,000.00
	61000-02				
		1	80,000.00	Lewis	80,000.00
	Total				680,000.00
62000	Building Construction				
					0.00
	Total				0.00
63000	Building/Land Improvements				
63100	Station 1				
					0.00
	Total				0.00
<b>Capital Fund Total</b>					<b>680,000.00</b>

**Limestone Fire Protection District**  
**Forecast Loans & Leases**  
**Fiscal Year 2024 - 2025**  
**As of April 30, 2025**

Account #	Due Date	Unit/Bldg.	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total Debt	Payoff MM/YY
<b>Leases</b>										
	Month/Day									
3352973	2/1	Engine 3	60,781.05	60,781.05					121,562.10	Feb 2025
3352437	10/1	Brush 1,2,& 3	71,781.65	71,781.65	71,781.65	71,781.65	71,781.65	71,781.65	502,471.55	Oct 2027
3346422	11/22	Rescue 2 & 3	59,054.84	59,054.84	59,054.84	59,054.84	59,054.84	59,054.84	531,493.56	Nov 2029
3357145	8/1	Engine 2	45,771.64	45,771.64	45,771.64	45,771.64	45,771.64	45,771.64	457,716.40	Aug 2030
Future		Engine 1	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	550,000.00	10-Years
Future		Cascade Sys			133,873.78	133,873.78	133,873.78	133,873.78	133,873.78	10-Years
		Sub-Total	\$237,389.18	\$237,389.18	\$360,481.91	\$360,481.91	\$360,481.91	\$360,481.91	\$2,297,117.39	
<b>Loans</b>										
	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		<b>Total</b>	\$237,389.18	\$237,389.18	\$360,481.91	\$360,481.91	\$360,481.91	\$360,481.91	\$2,297,117.39	

**Estimated Sinking Fund \***

\$ 452,476.03   \$ 384,604.63   \$ 407,680.90   \$ 432,141.76   \$ 458,070.26

Remaining Balance

\$ 215,086.85   \$ 24,122.72   \$ 47,198.99   \$ 71,659.85   \$ 97,588.35

\* Source: Roger County Apportionment Statements for Limestone Fire Protection District plus an estimated 6% increase in subsequent years.

**AFFIDAVIT OF PUBLICATION**

**Tulsa World**  
**315 S. Boulder Ave. , Tulsa, OK 74103**  
**(918) 582-0921**

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**Publication Dates:**

- Jun 25, 2025
- Jul 2, 2025

**Notice ID:** sAcVkXuPv8ixW5OKRWfO

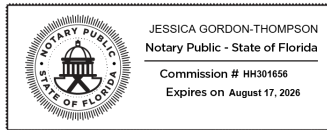
**Notice Name:** LFPD Notice Public Hearing on 25/26 Prop Budg

**Publication Fee:** \$38.35

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

*Edmar Corachia*

Agent



**VERIFICATION**

State of Florida  
County of Orange

Signed or attested before me on this: 07/02/2025

*J. Gordon-Thompson*

Notary Public

Notarized remotely online using communication technology via Proof.

**Published in the Tulsa World,  
Tulsa, Tulsa County, Oklaho-  
ma, June 25, July 2, 2025**

NOTICE OF PUBLIC HEARING:  
On Sunday, July 6, 2025, at 1:30  
pm, a public hearing will be held  
at Limestone Fire Protection Dis-  
trict Station 1, 5262 East High-  
way 20, Claremore, OK, located in  
the Southwest Corner of Rogers  
County. Pursuant to O.S.S. 19-  
901.42, the Board of Directors will  
be meeting to discuss the pro-  
posed budget for the 2025-2026  
fiscal year. Any property owner  
in the Limestone Fire Protection  
District is invited to attend.

General Fund Budget Summary:

Total Revenue: \$1,693,390.92	
Operating Expenses:	
\$1,721,889.73	
Capital Outlay: \$ 582,030	
Debit Services: \$ 237,389.18	
Total Expenditures:	
\$2,303,919.73	

Capital Fund Budget Summary:

Capital Outlay: \$420,900.00	
Total Expenditures: \$420,900.00	

COL-TUL-102084